



MAHAVEER INSTITUTE OF SCIENCE & TECHNOLOGY

Approved by AICTE, Affiliated to JNTU, Hyderabad.
Vyasapuri, Bandlaguda, Post: Keshavgi, Hyderabad-500

4.1.4 Expenditure, excluding salary for infrastructure augmentation during the year (INR in Lakh) 4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) (Lakhs)

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
A.Y (2023-24)	56,564,984.30	12,812,974	51,422,713
		12,812,974	51,422,713

Expenditure for infrastructure augmentation (INR in Lakh)

$$\text{Percentage per Year} = \frac{\text{Expenditure for infrastructure augmentation}}{\text{Total expenditure excluding Salary}} \times 100$$

2023-2024 Percentage per Year = $\frac{12812974}{51422713} * 100 = 24.92\%$

Expenditure on maintenance of academic and physical facilities (excluding salary for human resources)

$$\text{Percentage per Year} = \frac{\text{Expenditure on maintenance of physical and academic facilities}}{\text{Total expenditure excluding salary component}} \times 100$$

2023-2024 Percentage per Year = $\frac{49810088}{51422713} * 100 = 96.86\%$


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s) &
ilities) excluding salary component during the year(INR in

Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)
19,647,162	30,162,926
19,647,162	30,162,926

gmentation (INR in Lakh)
----- X 100
Salary (INR in Lakh)

ic support facilities excluding
X100